

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Edward Byrne Memorial JAG Program

Project Generated Income Budget Agreement

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CRIMINAL JUSTICE GRANTS
OFFICE

SUBGRANTEE: Nassau County Board of County Commissioners

TITLE OF PROJECT: DEET GRANT 2008

GRANT NUMBER: 2008-JAGC-NASS-1-Q9-228 AGREEMENT NUMBER: 1

TO SUBGRANTEE:

Pursuant to your request of 07/02/2009, the following budget for PGI is approved subject to the conditions and limitations set forth below:

Clayton H. Wilder 7-20-09
Authorized Official Date
Clayton H. Wilder
Administrator

1. All Project Generated Income (PGI) expenditures must be for the 6 Federal Purpose Areas associated with the Edward Byrne Memorial Justice Assistance (JAG) Program.
2. All PGI will be expended according to the PGI Budget Report attached, pursuant to all of the provisions contained in the Standard Conditions of the referenced subgrant project.
3. Any additional PGI earned during the subgrant period from the referenced subgrant project, which is not included in the attached PGI Budget Report shall also be expended in accordance with this Agreement. However, said additional PGI may be separately allocated to the various budget categories by submission and approval of the PGI Budget Report reflecting said additional PGI.
4. Any deviation in expenditures from the PGI Budget Report attached, must be approved in writing by the Florida Department of Law Enforcement (FDLE) prior to expenditure of funds.

NOTE: Retain this Agreement as part of official project records.

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The following PGI budget is approved:

Budget Category	Approved Budget
Salaries and Benefits	\$ 0.00
Contractual Services	\$ 0.00
Expenses	\$ 0.00
Operating Capital Outlay	\$ 27,259.42
Indirect Costs	\$ 0.00
Total PGI Budget	\$ 27,259.42

NOTE: Retain this Agreement as part of official project records.

Florida Department of Law Enforcement
Office of Criminal Justice Grants
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PGI BUDGET REQUEST

Contract # 2008-JAGC-NASS-1-Q9-228 Request # 1 Date: 07/02/2009

Subgrantee: Nassau County Board of County Commissioners County: Nassau

Address: Mr. John Crawford
Chief Financial Officer
76347 Veteran's Way
Suite 4000
Yulee, FL 32097-5451

Telephone: 904-548-4500

Budget Category	Approved Budget	New Budget	Budget Difference
Salaries & Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Contractual Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Operating Capital Outlay	\$ 0.00	\$ 27,259.42	\$ 27,259.42
Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal	\$ 0.00	\$ 27,259.42	\$ 27,259.42

I hereby certify that the above PGI budget, was developed in accordance with the project agreement and is based on the most current and available accounting information.

Date 7/2/2009

Signed 
Chief Financial Officer or Designated Representative

Robert Crawford

Typed Name of Chief Financial Officer or Designated Representative

PGI Budget Narrative:

All-Weather Digital video/audio systems
2 @ \$ 4,625 = \$ 9,250

Covert/Wearable digital video/audio systems 13 @ \$,1,010 = \$13,130

Digital in-car video system
1 @ \$ 5,025 = \$ 5,025

The total for this request is \$27,405.00. This total amount reflects \$145.58 which will be paid by the NCSO.

PGI BUDGET REQUEST

Contract # 2008-JAGC-NASS-1-Q9-228

Request # 1

Date: 07/02/2009